

# FY 2012 Mental Health Scorecard for Adults

September 28, 2012

| Local Authority       | Number of Clients Served |               | Estimate of Need at 300% of Poverty* |                        |                  |                             |                    | # SPMI Served |               | Unfunded     |              | Supported Housing/In Home Skills |            | Jail Services |              | Employment           |            |              |              |              |              |
|-----------------------|--------------------------|---------------|--------------------------------------|------------------------|------------------|-----------------------------|--------------------|---------------|---------------|--------------|--------------|----------------------------------|------------|---------------|--------------|----------------------|------------|--------------|--------------|--------------|--------------|
|                       |                          |               | # in Need of Treatment               | % in Need of Treatment | % of Need Served | # in Need of Treatment SPMI | % SPMI Need Served |               |               |              |              |                                  |            |               |              | Supported Employment |            | # Employed   |              | % Employed   |              |
|                       |                          |               |                                      |                        |                  |                             |                    |               |               |              |              |                                  |            |               |              | FY2011               | FY2012     | FY2011       | FY2012       | FY2011       | FY2012       |
| <b>Rural Counties</b> |                          |               |                                      |                        |                  |                             |                    |               |               |              |              |                                  |            |               |              |                      |            |              |              |              |              |
| Bear River            | 1,972                    | 1,972         | 6,760                                | 5.9%                   | 29.2%            | 1,928                       | 86.9%              | 1,660         | 1,675         | 33           | 28           | 38                               | 34         | 149           | 229          | 18                   | 14         | 342          | 329          | 54.6%        | 61.0%        |
| Central               | 702                      | 760           | 3,178                                | 6.1%                   | 23.9%            | 961                         | 58.8%              | 534           | 565           | 136          | 143          | 0                                | 0          | 0             | 3            | 6                    | 6          | 135          | 146          | 58.4%        | 58.4%        |
| Four Corners          | 1,050                    | 914           | 1,836                                | 6.1%                   | 49.8%            | 576                         | 106.3%             | 652           | 612           | 619          | 69           | 0                                | 2          | 14            | 0            | 0                    | 0          | 336          | 194          | 76.4%        | 71.1%        |
| Northeastern          | 885                      | 955           | 2,349                                | 6.6%                   | 40.7%            | 740                         | 45.8%              | 353           | 339           | 346          | 331          | 20                               | 19         | 3             | 9            | 0                    | 0          | 296          | 352          | 63.9%        | 70.5%        |
| San Juan              | 385                      | 415           | 955                                  | 9.6%                   | 43.5%            | 322                         | 29.8%              | 94            | 96            | 119          | 117          | 0                                | 0          | 0             | 0            | 1                    | 1          | 150          | 163          | 78.1%        | 81.1%        |
| Southwest             | 1,290                    | 1,367         | 9,386                                | 6.4%                   | 14.6%            | 2,827                       | 31.0%              | 821           | 875           | 376          | 366          | 8                                | 20         | 6             | 1            | 8                    | 5          | 250          | 288          | 48.8%        | 52.4%        |
| Summit Co.            | 581                      | 598           | 1,309                                | 4.8%                   | 45.7%            | 379                         | 47.2%              | 176           | 179           | 53           | 45           | 0                                | 0          | 0             | 4            | 14                   | 6          | 332          | 337          | 86.2%        | 84.9%        |
| Tooele Co.            | 1,269                    | 1,215         | 2,196                                | 5.8%                   | 55.3%            | 657                         | 144.3%             | 892           | 948           | 111          | 68           | 1                                | 0          | 14            | 3            | 8                    | 6          | 375          | 353          | 77.0%        | 77.8%        |
| Wasatch Co. - Heber   | 325                      | 285           | 742                                  | 4.6%                   | 38.4%            | 217                         | 21.2%              | 74            | 46            | 206          | 159          | 0                                | 0          | 6             | 3            | 0                    | 0          | 139          | 113          | 65.3%        | 73.9%        |
| <b>Total</b>          | <b>8,430</b>             | <b>7,046</b>  | <b>28,711</b>                        | <b>6.1%</b>            | <b>24.5%</b>     | <b>8,607</b>                | <b>61.8%</b>       | <b>5,236</b>  | <b>5,317</b>  | <b>1,990</b> | <b>1,321</b> | <b>67</b>                        | <b>75</b>  | <b>192</b>    | <b>249</b>   | <b>55</b>            | <b>38</b>  | <b>2,347</b> | <b>2,264</b> | <b>66.4%</b> | <b>68.6%</b> |
| <b>Urban Counties</b> |                          |               |                                      |                        |                  |                             |                    |               |               |              |              |                                  |            |               |              |                      |            |              |              |              |              |
| Davis                 | 2,290                    | 2,698         | 8,269                                | 4.0%                   | 32.6%            | 2,448                       | 73.1%              | 1,738         | 1,790         | 406          | 297          | 75                               | 81         | 224           | 786          | 52                   | 49         | 448          | 569          | 48.5%        | 56.4%        |
| Salt Lake Co.         | 10,936                   | 10,046        | 38,060                               | 5.1%                   | 26.4%            | 11,040                      | 67.8%              | 7,938         | 7,483         | 1,661        | 377          | 425                              | 218        | 67            | 4            | 224                  | 200        | 1,908        | 1,752        | 69.9%        | 65.9%        |
| Utah Co. - Wasatch MH | 4,145                    | 4,455         | 21,652                               | 6.3%                   | 20.6%            | 6,089                       | 39.5%              | 2,867         | 2,403         | 716          | 706          | 170                              | 210        | 21            | 7            | 0                    | 10         | 655          | 703          | 49.3%        | 51.8%        |
| Weber                 | 4,308                    | 4,165         | 9,463                                | 5.5%                   | 44.0%            | 2,805                       | 45.6%              | 1,610         | 1,280         | 1,592        | 1,552        | 32                               | 37         | 1,258         | 1,129        | 0                    | 5          | 528          | 402          | 42.7%        | 52.8%        |
| <b>Total</b>          | <b>21,407</b>            | <b>21,764</b> | <b>77,444</b>                        | <b>5.3%</b>            | <b>28.1%</b>     | <b>22,382</b>               | <b>57.1%</b>       | <b>13,963</b> | <b>12,772</b> | <b>4,305</b> | <b>2,883</b> | <b>695</b>                       | <b>542</b> | <b>1,545</b>  | <b>1,870</b> | <b>276</b>           | <b>261</b> | <b>3,510</b> | <b>3,387</b> | <b>57.1%</b> | <b>59.3%</b> |
| <b>State</b>          | <b>29,489</b>            | <b>29,205</b> | <b>105,369</b>                       | <b>5.4%</b>            | <b>27.7%</b>     | <b>30,813</b>               | <b>57.9%</b>       | <b>18,943</b> | <b>17,851</b> | <b>6,220</b> | <b>4,167</b> | <b>754</b>                       | <b>612</b> | <b>1,720</b>  | <b>2,092</b> | <b>323</b>           | <b>296</b> | <b>5,791</b> | <b>5,615</b> | <b>60.4%</b> | <b>62.9%</b> |

- Client totals are unduplicated across areas; i.e., State is unduplicated across the state, Rural is unduplicated across the rural centers, etc.
- Clients can receive multiple services and where applicable are duplicated.
- Supported employment includes # of clients with a supported employment status anytime during the fiscal year.
- Supported Housing/In Home Skills includes # of clients that received that service anytime during the fiscal year (DSAMH service code #174).
- Jail Services and In-Home Services includes # of clients who received services with a location code of Jail or In Home.
- Employment includes # of clients who were employed or did not stay unemployed during the fiscal year.
- % Employed includes # of clients employed (full time, part time, or supported employment) divided by the number of clients in the workforce. Workforce includes clients who are employed (full time, part time or supported employment) and/or unemployed but seeking work.

\*Holzer, C.E., & Nguyen, H. T. (2008). Synthetic Estimates of Mental Health Needs for Utah (based on the Collaborative Psychiatric Epidemiological Surveys and the U.S. Census 2009 Population Estimate), from www.charles.holzer.com **Note:** These estimates are based on the Collaborative Psychiatric Epidemiological Surveys (CPES) conducted in 2001 to 2003 and the U.S. Census updated to 2009, using the MHM3 broad definition and the MHM1 definition at 300% of poverty. The MHM3 definition requires a current or chronic disorder and a disability duration of at least 30 days, and is comparable to Seriously Mentally Disturbed (SMD). For children and adolescents, the estimates use poverty levels to assign rates of Serious Emotional Disturbance (SED). The MHM1 definition include Severe and Persistent Mental Illness.

**Notes for page 2:**

**Red: Minimum requirements not met.**  
**Orange: Median number of days/hours or utilization percentages are below 75% or above 300% of the rural or urban median or utilization totals.**

Utilization: Percent of all clients receiving services. Total Outpatient number of clients served is an unduplicated count by provider of any client receiving an outpatient service.  
 Median Length of Stay: Median length of time for all clients who received that service. Median is the middle value in a list of numbers.  
 Average Length of Stay: Average length of time for all clients who received that service. Average or mean is the total number of time for that service divided by the number of clients receiving that service.  
 Inpatient includes MHE service code 170  
 Residential includes MHE service codes 171 and 173  
 Medication Management includes MHE service codes 61  
 Psychosocial Rehabilitation includes MHE service codes 70, 80, 100, 120, and 160  
 Target Case Management includes MHE service code 130  
 Respite includes MHE service code 150  
 Assessment includes MHE service code 22 Diagnosis and Assessment  
 Testing is not shown on the scorecard but is included in Total Outpatient  
 Treatment Therapy includes MHE service codes 30 Individual Therapy, 31 Electroconvulsive Therapy, 35 Individual Behavior Management, 40 Family Therapy, and 50 Group Therapy  
 Total Outpatient includes all MHE service codes except those reported on the same day as a bed day (170 Inpatient, 171 Residential, and 173 Residential Support)  
 Emergency includes all service codes with emergency indicator set to "yes."  
 Peer Support services includes MHE service codes 130 Peer Support.  
 State Hospital data used to calculate utilization, median and average number of days in the state hospital during the fiscal year only.

| Local Authority       | Utilization of Mandated Services (Percent of clients receiving services) |             |                     |             |              |             |                       |              |                             |              |                          |              |              |             |               |              |                   |              |                  |              |              |              |                       |             |                  |             |
|-----------------------|--|-------------|---------------------|-------------|--------------|-------------|-----------------------|--------------|-----------------------------|--------------|--------------------------|--------------|--------------|-------------|---------------|--------------|-------------------|--------------|------------------|--------------|--------------|--------------|-----------------------|-------------|------------------|-------------|
|                       | State Hospital Inpatient   |             | Community Inpatient |             | Residential  |             | Outpatient Services   |              |                             |              |                          |              |              |             |               |              |                   |              |                  |              | Emergency    |              | Peer Support Services |             | In-Home Services |             |
|                       |  |             |                     |             |              |             | Medication Management |              | Psychosocial Rehabilitation |              | Targeted Case Management |              | Respite      |             | Assessment    |              | Treatment Therapy |              | Total Outpatient |              |              |              |                       |             |                  |             |
|                       | # of Clients   | Percent     | # of Clients        | Percent     | # of Clients | Percent     | # of Clients          | Percent      | # of Clients                | Percent      | # of Clients             | Percent      | # of Clients | Percent     | # of Clients  | Percent      | # of Clients      | Percent      | # of Clients     | Percent      | # of Clients | Percent      | # of Clients          | Percent     | # of Clients     | Percent     |
| <b>Rural Counties</b> |  |             |                     |             |              |             |                       |              |                             |              |                          |              |              |             |               |              |                   |              |                  |              |              |              |                       |             |                  |             |
| Bear River            | 23   | 1.2%        | 63                  | 3.2%        | 49           | 2.5%        | 838                   | 42.5%        | 293                         | 14.9%        | 786                      | 39.9%        | 1            | 0.1%        | 1,151         | 58.4%        | 1,414             | 71.7%        | 1,959            | 99.3%        | 401          | 20.3%        | 0                     | 0.0%        | 245              | 12.4%       |
| Central               | 40   | 5.3%        | 25                  | 3.3%        | 16           | 2.1%        | 321                   | 42.2%        | 96                          | 12.6%        | 76                       | 10.0%        | 1            | 0.1%        | 406           | 53.4%        | 557               | 73.3%        | 752              | 98.9%        | 114          | 15.0%        | 0                     | 0.0%        | 86               | 11.3%       |
| Four Corners          | 39   | 4.3%        | 51                  | 5.6%        | 34           | 3.7%        | 393                   | 43.0%        | 133                         | 14.6%        | 481                      | 52.6%        | 0            | 0.0%        | 542           | 59.3%        | 620               | 67.8%        | 899              | 98.4%        | 83           | 9.1%         | 0                     | 0.0%        | 85               | 9.3%        |
| Northeastern          | 62   | 6.5%        | 16                  | 1.7%        | 0            | 0.0%        | 463                   | 48.5%        | 78                          | 8.2%         | 91                       | 9.5%         | 0            | 0.0%        | 711           | 74.5%        | 553               | 57.9%        | 953              | 99.8%        | 123          | 12.9%        | 0                     | 0.0%        | 33               | 3.5%        |
| San Juan              | 1  | 0.2%        | 0                   | 0.0%        | 0            | 0.0%        | 234                   | 56.4%        | 28                          | 6.7%         | 21                       | 5.1%         | 0            | 0.0%        | 195           | 47.0%        | 210               | 50.6%        | 415              | 100.0%       | 38           | 9.2%         | 0                     | 0.0%        | 9                | 2.2%        |
| Southwest             | 40   | 2.9%        | 39                  | 2.9%        | 35           | 2.6%        | 374                   | 27.4%        | 105                         | 7.7%         | 808                      | 59.1%        | 1            | 0.1%        | 1,179         | 86.2%        | 645               | 47.2%        | 1,355            | 99.1%        | 140          | 10.2%        | 0                     | 0.0%        | 125              | 9.1%        |
| Summit Co.            | 3  | 0.5%        | 8                   | 1.3%        | 3            | 0.5%        | 334                   | 55.9%        | 1                           | 0.2%         | 93                       | 15.6%        | 0            | 0.0%        | 336           | 56.2%        | 333               | 55.7%        | 597              | 99.8%        | 27           | 4.5%         | 0                     | 0.0%        | 4                | 0.7%        |
| Tooele Co.            | 7  | 0.6%        | 48                  | 4.0%        | 12           | 1.0%        | 613                   | 50.5%        | 132                         | 10.9%        | 487                      | 40.1%        | 1            | 0.1%        | 594           | 48.9%        | 847               | 69.7%        | 1,201            | 98.8%        | 6            | 0.5%         | 0                     | 0.0%        | 22               | 1.8%        |
| Wasatch Co. - Heber   | 2  | 0.7%        | 1                   | 0.4%        | 0            | 0.0%        | 132                   | 46.3%        | 8                           | 2.8%         | 29                       | 10.2%        | 0            | 0.0%        | 192           | 67.4%        | 195               | 68.4%        | 285              | 100.0%       | 60           | 21.1%        | 0                     | 0.0%        | 1                | 0.4%        |
| <b>Total</b>          | <b>210</b>   | <b>2.5%</b> | <b>248</b>          | <b>2.9%</b> | <b>148</b>   | <b>1.8%</b> | <b>3,690</b>          | <b>43.7%</b> | <b>873</b>                  | <b>10.3%</b> | <b>2,867</b>             | <b>33.9%</b> | <b>4</b>     | <b>0.0%</b> | <b>5,286</b>  | <b>62.5%</b> | <b>5,357</b>      | <b>63.4%</b> | <b>8,387</b>     | <b>99.2%</b> | <b>987</b>   | <b>11.7%</b> | <b>0</b>              | <b>0.0%</b> | <b>610</b>       | <b>7.2%</b> |
| <b>Urban Counties</b> |  |             |                     |             |              |             |                       |              |                             |              |                          |              |              |             |               |              |                   |              |                  |              |              |              |                       |             |                  |             |
| Davis                 | 36   | 1.3%        | 95                  | 3.5%        | 232          | 8.6%        | 1,420                 | 52.6%        | 326                         | 12.1%        | 473                      | 17.5%        | 0            | 0.0%        | 1,193         | 44.2%        | 1,671             | 61.9%        | 2,691            | 99.7%        | 134          | 5.0%         | 0                     | 0.0%        | 95               | 3.5%        |
| Salt Lake Co.         | 181  | 1.8%        | 486                 | 4.8%        | 675          | 6.7%        | 6,298                 | 62.7%        | 1,551                       | 15.4%        | 2,039                    | 20.3%        | 0            | 0.0%        | 5,007         | 49.8%        | 5,510             | 54.8%        | 9,768            | 97.2%        | 1,598        | 15.9%        | 453                   | 4.5%        | 344              | 3.4%        |
| Utah Co. - Wasatch MH | 90   | 2.0%        | 181                 | 4.1%        | 120          | 2.7%        | 2,512                 | 56.4%        | 588                         | 13.2%        | 2,454                    | 55.1%        | 10           | 0.2%        | 3,190         | 71.6%        | 2,380             | 53.4%        | 4,428            | 99.4%        | 382          | 8.6%         | 3                     | 0.1%        | 132              | 3.0%        |
| Weber                 | 38   | 0.9%        | 424                 | 10.2%       | 78           | 1.9%        | 1,131                 | 27.2%        | 167                         | 4.0%         | 244                      | 5.9%         | 0            | 0.0%        | 3,065         | 73.6%        | 1,894             | 45.5%        | 4,051            | 97.3%        | 528          | 12.7%        | 0                     | 0.0%        | 145              | 3.5%        |
| <b>Total</b>          | <b>352</b>   | <b>1.7%</b> | <b>1,152</b>        | <b>5.5%</b> | <b>1,073</b> | <b>5.1%</b> | <b>11,231</b>         | <b>53.3%</b> | <b>2,597</b>                | <b>12.3%</b> | <b>5,140</b>             | <b>24.4%</b> | <b>10</b>    | <b>0.0%</b> | <b>12,309</b> | <b>58.4%</b> | <b>11,307</b>     | <b>53.7%</b> | <b>20,656</b>    | <b>98.0%</b> | <b>2,603</b> | <b>12.4%</b> | <b>456</b>            | <b>2.2%</b> | <b>716</b>       | <b>3.4%</b> |
| <b>State</b>          | <b>562</b>   | <b>1.9%</b> | <b>1,355</b>        | <b>4.6%</b> | <b>1,187</b> | <b>4.1%</b> | <b>14,762</b>         | <b>50.5%</b> | <b>3,424</b>                | <b>11.7%</b> | <b>7,882</b>             | <b>27.0%</b> | <b>13</b>    | <b>0.0%</b> | <b>17,457</b> | <b>59.8%</b> | <b>16,489</b>     | <b>56.5%</b> | <b>28,754</b>    | <b>98.5%</b> | <b>3,537</b> | <b>12.1%</b> | <b>456</b>            | <b>1.6%</b> | <b>1,326</b>     | <b>4.5%</b> |

| Local Authority       | Time in Service for Mandated Services (Days or hours for only clients receiving service) |               |             |             |              |               |                       |             |                             |               |                          |             |              |              |             |             |                   |             |                  |              |             |              |                       |             |                  |              |
|-----------------------|--|---------------|-------------|-------------|--------------|---------------|-----------------------|-------------|-----------------------------|---------------|--------------------------|-------------|--------------|--------------|-------------|-------------|-------------------|-------------|------------------|--------------|-------------|--------------|-----------------------|-------------|------------------|--------------|
|                       | State Hospital Inpatient   |               | Inpatient   |             | Residential  |               | Outpatient Services   |             |                             |               |                          |             |              |              |             |             |                   |             |                  |              | Emergency   |              | Peer Support Services |             | In-Home Services |              |
|                       |  |               |             |             |              |               | Medication Management |             | Psychosocial Rehabilitation |               | Targeted Case Management |             | Respite      |              | Assessment  |             | Treatment Therapy |             | Total Outpatient |              |             |              |                       |             |                  |              |
|                       | Median   | Average       | Median      | Average     | Median       | Average       | Median                | Average     | Median                      | Average       | Median                   | Average     | Median       | Average      | Median      | Average     | Median            | Average     | Median           | Average      | Median      | Average      | Median                | Average     | Median           | Average      |
| <b>Rural Counties</b> |  |               |             |             |              |               |                       |             |                             |               |                          |             |              |              |             |             |                   |             |                  |              |             |              |                       |             |                  |              |
| Bear River            | 201.00   | 179.39        | 4.00        | 6.36        | 14.00        | 55.02         | 2.34                  | 3.32        | 19.03                       | 67.76         | 1.32                     | 7.36        | 0.90         | 0.90         | 2.45        | 2.93        | 5.51              | 11.20       | 6.33             | 28.13        | 1.17        | 1.91         | 0.00                  | 0.00        | 4.15             | 10.68        |
| Central               | 28.00  | 57.83         | 6.00        | 7.04        | 180.00       | 191.60        | 4.00                  | 5.62        | 157.00                      | 204.86        | 3.25                     | 7.61        | 4.50         | 4.50         | 2.00        | 1.89        | 5.75              | 11.56       | 6.25             | 38.99        | 1.25        | 2.03         | 0.00                  | 0.00        | 5.00             | 6.09         |
| Four Corners          | 19.00  | 46.26         | 1.00        | 1.78        | 76.50        | 149.91        | 1.83                  | 3.17        | 55.43                       | 151.04        | 1.00                     | 9.01        | 0.00         | 0.00         | 1.50        | 1.89        | 3.00              | 6.65        | 4.00             | 34.28        | 6.33        | 91.89        | 0.00                  | 0.00        | 3.00             | 10.61        |
| Northeastern          | 23.00  | 64.77         | 10.00       | 15.31       | 0.00         | 0.00          | 1.00                  | 3.32        | 46.38                       | 178.32        | 5.25                     | 12.02       | 0.00         | 0.00         | 2.25        | 2.80        | 5.00              | 10.87       | 4.75             | 31.04        | 1.00        | 1.39         | 0.00                  | 0.00        | 4.75             | 13.02        |
| San Juan              | 15.00  | 15.00         | 0.00        | 0.00        | 0.00         | 0.00          | 1.50                  | 7.31        | 399.75                      | 427.74        | 4.00                     | 6.06        | 0.00         | 0.00         | 1.50        | 1.80        | 5.00              | 12.11       | 3.00             | 39.23        | 1.50        | 1.90         | 0.00                  | 0.00        | 2.50             | 34.03        |
| Southwest             | 130.00   | 172.70        | 5.00        | 7.49        | 59.00        | 116.71        | 2.00                  | 2.87        | 31.63                       | 98.18         | 0.25                     | 7.46        | 142.75       | 142.75       | 2.00        | 2.60        | 6.00              | 13.25       | 4.25             | 22.68        | 0.50        | 0.94         | 0.00                  | 0.00        | 3.00             | 51.38        |
| Summit Co.            | 222.00   | 201.00        | 6.00        | 6.50        | 4.00         | 10.00         | 0.90                  | 1.34        | 1.60                        | 1.60          | 0.90                     | 1.93        | 0.00         | 0.00         | 2.00        | 1.87        | 4.00              | 6.48        | 3.00             | 5.72         | 1.00        | 1.33         | 0.00                  | 0.00        | 1.50             | 1.38         |
| Tooele Co.            | 129.00   | 170.14        | 7.00        | 13.65       | 4.50         | 5.50          | 0.60                  | 0.89        | 25.28                       | 200.34        | 0.50                     | 2.75        | 18.00        | 18.00        | 2.00        | 2.19        | 3.10              | 5.92        | 4.15             | 28.86        | 0.38        | 0.56         | 0.00                  | 0.00        | 1.45             | 2.14         |
| Wasatch Co. - Heber   | 158.00   | 158.00        | 4.00        | 4.00        | 0.00         | 0.00          | 1.25                  | 1.36        | 29.00                       | 39.16         | 1.00                     | 1.71        | 0.00         | 0.00         | 2.00        | 2.34        | 3.50              | 7.52        | 3.75             | 8.63         | 1.38        | 2.25         | 0.00                  | 0.00        | 2.25             | 2.25         |
| <b>Total</b>          | <b>33.00</b>   | <b>95.72</b>  | <b>5.00</b> | <b>7.69</b> | <b>39.00</b> | <b>101.95</b> | <b>1.50</b>           | <b>3.06</b> | <b>33.68</b>                | <b>140.20</b> | <b>0.80</b>              | <b>6.80</b> | <b>11.25</b> | <b>41.54</b> | <b>2.00</b> | <b>2.44</b> | <b>4.50</b>       | <b>9.70</b> | <b>4.60</b>      | <b>27.68</b> | <b>1.25</b> | <b>18.33</b> | <b>0.00</b>           | <b>0.00</b> | <b>3.01</b>      | <b>18.45</b> |
| <b>Urban Counties</b> |  |               |             |             |              |               |                       |             |                             |               |                          |             |              |              |             |             |                   |             |                  |              |             |              |                       |             |                  |              |
| Davis                 | 206.00   | 210.67        | 5.00        | 6.94        | 8.00         | 18.27         | 2.00                  | 4.23        | 5.00                        | 69.69         | 2.25                     | 8.93        | 0.00         | 0.00         | 2.25        | 2.59        | 0.75              | 5.62        | 2.25             | 23.42        | 1.00        | 1.25         | 0.00                  | 0.00        | 1.25             | 10.18        |
| Salt Lake Co.         | 195.00   | 210.08        | 7.00        | 10.82       | 17.00        | 113.64        | 1.10                  | 1.91        | 4.30                        | 25.64         | 1.45                     | 5.36        | 0.00         | 0.00         | 1.60        | 2.03        | 4.00              | 9.28        | 3.90             | 18.79        | 0.45        | 2.95         | 1.55                  | 5.28        | 1.45             | 2.69         |
| Utah Co. - Wasatch MH | 163.50   | 195.29        | 6.00        | 9.45        | 43.00        | 95.35         | 2.25                  | 3.94        | 12.13                       | 120.81        | 2.25                     | 9.81        | 4.13         | 4.53         | 2.50        | 2.78        | 6.00              | 12.05       | 7.00             | 38.93        | 1.00        | 1.41         | 2.25                  | 6.75        | 1.00             | 9.02         |
| Weber                 | 112.50   | 159.61        | 5.00        | 9.70        | 29.00        | 57.77         | 1.75                  | 2.50        | 8.75                        | 28.21         | 3.75                     | 12.16       | 0.00         | 0.00         | 1.75        | 2.18        | 6.00              | 11.55       | 3.00             | 10.92        | 0.50        | 0.77         | 0.00                  | 0.00        | 1.00             | 2.12         |
| <b>Total</b>          | <b>179.50</b>  | <b>200.12</b> | <b>6.00</b> | <b>9.97</b> | <b>15.00</b> | <b>89.60</b>  | <b>1.50</b>           | <b>2.71</b> | <b>5.40</b>                 | <b>53.11</b>  | <b>2.00</b>              | <b>8.12</b> | <b>4.13</b>  | <b>4.53</b>  | <b>2.00</b> | <b>2.31</b> | <b>4.25</b>       | <b>9.76</b> | <b>4.05</b>      | <b>22.32</b> | <b>0.55</b> | <b>2.22</b>  | <b>155.00</b>         | <b>5.29</b> | <b>1.25</b>      | <b>4.84</b>  |
| <b>State</b>          | <b>115.50</b>  | <b>151.11</b> | <b>5.00</b> | <b>9.45</b> | <b>17.00</b> | <b>90.16</b>  | <b>1.50</b>           | <b>2.81</b> | <b>7.80</b>                 | <b>74.54</b>  | <b>1.50</b>              | <b>7.68</b> | <b>4.25</b>  | <b>14.88</b> | <b>2.00</b> | <b>2.35</b> | <b>4.30</b>       | <b>9.77</b> | <b>4.25</b>      | <b>23.85</b> | <b>0.75</b> | <b>7.06</b>  | <b>1.55</b>           | <b>5.29</b> | <b>1.75</b>      | <b>11.10</b> |

FY 2012 Mental Health Scorecard for Adults *Continued*

September 28, 2012

| Local Authority       | OQ Measures                    |  |  |  |               |               |               |               |               |               |               |               |
|-----------------------|--------------------------------|--|--|--|---------------|---------------|---------------|---------------|---------------|---------------|---------------|---------------|
|                       | Valid OQ Clients Served FY2012 | Unduplicated Number of Clients Participating | Percent Unduplicated Clients Participating | Percent of Clients Matching to SAMHIS ** | In Treatment  |               |               |               |               | Discharged    |               |               |
|                       |                                |  |  |  | In Recovery*  |               | Improved      | Stable        | Deteriorated  | Recovered     |               | Not Recovered |
|                       |                                |  |  |  | % of Episodes | # of Episodes | % of Episodes | % of Episodes | % of Episodes | % of Episodes | # of Episodes | # of Episodes |
| <b>Rural Counties</b> |                                |  |  |  |               |               |               |               |               |               |               |               |
| Bear River            | 1,478                          | 963  | 65.2%                                      | 99.8%                                    | 20.61         | 202           | 39.08         | 44.69         | 16.22         | 4.08          | 40            | 107           |
| Central               | 625                            | 455  | 72.8%                                      | 95.0%                                    | 18.14         | 84            | 37.15         | 44.06         | 18.79         | 3.67          | 17            | 71            |
| Four Corners          | 791                            | 505  | 63.8%                                      | 93.2%                                    | 20.68         | 115           | 37.05         | 44.96         | 17.99         | 3.60          | 20            | 68            |
| Northeastern          | 767                            | 549  | 71.6%                                      | 97.5%                                    | 24.41         | 135           | 43.58         | 44.30         | 12.12         | 4.88          | 27            | 74            |
| San Juan              | 365                            | 90   | 24.7%                                      | 97.1%                                    | 10.87         | 10            | 25.00         | 53.26         | 21.74         | 1.09          | 1             | 9             |
| Southwest             | 1,082                          | 628  | 58.0%                                      | 97.1%                                    | 20.62         | 133           | 40.00         | 46.82         | 13.18         | 7.29          | 47            | 156           |
| Summit Co.            | 527                            | 370  | 70.2%                                      | 89.1%                                    | 23.75         | 142           | 41.81         | 43.98         | 14.21         | 5.02          | 30            | 131           |
| Tooele Co.            | 1,069                          | 434  | 40.6%                                      | 90.7%                                    | 23.55         | 175           | 39.97         | 42.80         | 17.23         | 3.36          | 25            | 93            |
| Wasatch Co. - Heber   | 248                            | 167  | 67.3%                                      | 94.4%                                    | 20.71         | 35            | 38.46         | 49.70         | 11.83         | 8.28          | 14            | 49            |
| <b>Total</b>          |                                |  |  |  |               |               |               |               |               |               |               |               |
| <b>Urban Counties</b> |                                |  |  |  |               |               |               |               |               |               |               |               |
| Davis                 | 1,769                          | 701  | 39.6%                                      | 97.6%                                    | 15.99         | 115           | 32.68         | 49.65         | 17.66         | 3.62          | 26            | 96            |
| Salt Lake Co.         | 9,199                          | 2,633  | 28.6%                                      | 90.8%                                    | 19.42         | 626           | 36.52         | 44.96         | 18.52         | 3.54          | 114           | 423           |
| Utah Co. - Wasatch MH | 3,497                          | 2,633  | 75.3%                                      | 99.6%                                    | 20.61         | 597           | 38.66         | 45.43         | 15.91         | 4.87          | 141           | 562           |
| Weber                 | 2,079                          | 1,523  | 73.3%                                      | 99.6%                                    | 25.41         | 400           | 45.43         | 41.93         | 12.64         | 9.02          | 142           | 413           |
| <b>Total</b>          |                                |  |  |  |               |               |               |               |               |               |               |               |
| <b>State</b>          | <b>23,012</b>                  | <b>11,600</b>                                | <b>50.4%</b>                               |  | <b>20.96</b>  | <b>2,769</b>  | <b>38.92</b>  | <b>44.92</b>  | <b>16.16</b>  | <b>4.87</b>   | <b>644</b>    | <b>2,252</b>  |

Red: Minimum requirements not met.

^ Discharge includes clients who have been discharged in the current year or have not received any events of service for at least 7 months.

Valid OQ Clients Served exclude clients who received assessment and testing only and clients served while in Jail.

Percent of Clients Participating: Minimum requirement is 50% or more.

\*\*Minimum requirement of matching clients with SAMHIS is 90%, if results are in red it means the provider did not meet this requirement.

Clients and Episodes are included if there are 2 or more valid administrations per instrument where one or more was administered within the fiscal year.

Deteriorated: Clients who have had a \*Clinically Significant increase in symptoms from intake.

Improved: Clients who have had a \*Clinically Significant reduction in symptoms from intake.

Recovery: If a client's score drops below the empirically derived cutoff between clinical scores and community normative scores and there has been \*Clinically Significant change, then the client is classified as recovered. This number does not include clients in Recovery who are only receiving medication management services.

Clinically Significant: calculated using the instrument's Reliable Change Index (RCI) and cutoff score, which together define standards for clinically significant change achieved during mental health treatment. The RCI is the amount by which a client's total score must increase (deterioration) or decrease (improvement) from intake to be considered clinically significant. Changes in the total score that are less than the RCI are not statistically relevant (i.e. no change). Outcomes are not calculated until there has been reliable change within a given instrument.

Outcomes; Improved, Stable, Recovered, and Deteriorated are calculated by episode.